

## Preparation of Third National Communication (TNC)/ Climate Change , Resilience and Energy

### Annual Work Plan 2019

Project Title Preparation of Third National Communication (TNC)  
 Project Number (Award ID) 84310  
 Project Number (Atlas Output ID) 70193  
 Implementation Modality NIM  
 Start Date Jun-13  
 End Date Dec-20  
 LPAC Meeting date Jun-13

#### Vision Statement for the strategic area / CPD Pillar

Communities and ecosystems are resilient to climate and disaster risk, follow sustainable and equitable consumption practices, have equitable access to clean energy and natural resources contributing to reduced marginalization, poverty and inequality.

#### Overall results description for 2019

This year, the project will focus on enhancing the capacity of participating institutions for carrying out activities pertaining to climate change studies. Network of scientists and experts including a number of young researchers will be benefited from having opportunities to work on cross cutting issues. Overall system of decision making is also expected to improve as the capacities of national and state governments will improve in terms of availability of updated information on GHG emissions and status of mitigation actions.

#### Contributing Outcome (UNSD) and Indicator/s

UNSD Outcome 6: By 2022, environmental and natural resource management is strengthened and communities have increased access to clean energy and are more resilient to climate change and disaster risks.

Indicator 6.1 Annual reduction in tons of CO<sub>2</sub> (tCO<sub>2</sub>/year) in line with the nationally determined contribution and commitments under UNFCCC.

Baseline: 0.5 million (2018)

Target: 1.5 million CO<sub>2</sub> (2022)

#### CPD Output(s) and Indicator (s)

**Output 3.1:** Effective institutional, legislative and policy frameworks in place to enhance the implementation of climate change and disaster risk reduction at national and state levels.

**Indicator 3.1.1:** Number of national, state and sectoral disaster risk reduction and climate change strategy/action plans that also address gender considerations implemented.

#### Gender marker

GEN 1

#### Multi-year Project Budget Details (as per signed Prodoc)

Total Resources Required USD 9,010,604

Total Resources Allocated USD 9,010,604

UNDP TRAC	Donor	Government*	In-Kind *
0	USD 9,010,604	0	0

\* Value being estimated

Unfunded (Total) 0

#### Project Budget and Expenditure (USD)

Total Project Budget (Prodoc budget)	Prior year Expenditure	Exp 2018	Budget 2019
USD 9,010,604	2,992,629	1,572,309.20*	2,471,001

\*Outstanding Commitments of 49,204.15

#### Project Prior Year Expenditure (USD)

2013	2014	2015	2016	2017
165,326	711,220	209,866	1,005,221	900,996

Note: Prior year exp applicable to projects that started prior to 2018. Pls indicate total exp for all prior years.

For UNDP



Nadia Rasheed

Deputy Country Director

Date:

**Nadia Rasheed**  
Deputy Resident Representative

For MoEFCC

  
07/06/20

(डा. जे. आर. भट्ट)  
(Dr. J. R. BHATT)

वैज्ञानिक 'जी'/Scientist 'G'

पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
Min. of Environment, Forest & Climate Change  
भारत सरकार, नई दिल्ली  
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checked & verified

Saba Kalam 04/05/19

(SABA KALAM)

Saba Kalam

Project Officer  
Energy and Environment Unit

  
(Bhanka Mehra)



Preparation of Third National Communication (TNC) and Other New information to the UNFCCC / Climate Change, Resilience and Energy Activity Plan for 2019

Expected Annual Project Outputs	Planned Activities	Gender Indicator	Planned Expenditure				Total Budget	Budget Code	Funding Source	Responsible Party	Implementing Agent	Focus States @ Activity Level	Monitoring Framework	
			Q1	Q2	Q3	Q4							Expenditure	Progress Towards Output
<p><b>Output 1: India's National Circumstances</b> Indicator: Report on national and state level development priorities in the context of climate change, report on national actions to reduce GHG emissions, report on the status of the environment, natural resources and energy use, description of the status of national missions under NAPCC, Baseline: SNC, Target TNC</p>	Developing National Circumstances of India for Third National Communication and Biennial Update Report-3	NA			50000	76000	72100	GEF	UNDP CO Supprt	1981	National			
	Strengthening and running Technical cell at the national level	NA	32000	32000	32000	32000	71400	GEF	UNDP CO Supprt	1981	National			
<p><b>Output 2: National GHG inventory</b> Indicator: National GHG inventory on (i) energy (ii) industry (iii) agriculture (iv) LULUCF (v) waste for 2011, 2013, 2014 and trend analysis Baseline: SNC, Target TNC</p>	Studies to prepare sectoral studies for preparing BUR-3 (Energy, IPPU, Waste, Agriculture and LULUCF)	NA	10000	3000		13,000	74200	GEF	MoEFCC	1125	National			
	Studies to prepare sectoral studies for preparing TNC (Energy, IPPU, Waste, Agriculture and LULUCF)	NA	38000	30000		68,000	72100	GEF	MoEFCC	1125	National			
<p><b>Output 3: Impacts and Vulnerability Assessment and Adaptation Measures</b> Indicator: climate variability profiles and trends prepared at national and state level Baseline: no state level climate profiles, Target climate profiles and maps created state level</p>	Support to the NATCOM Cell for organising workshops and consultation Development and improvement of emission factor for five inventory sector (Agriculture, IPPU, LULUCF, Waste and energy).	NA	10000	10000	10000	40,000	72100	GEF	UNDP CO Support	1981	National			
	Launch of National inventory management system.	NA	100000	400000	500000	1,000,000	72100	GEF	MoEFCC	1125	National			
<p><b>Output 3: Impacts and Vulnerability Assessment and Adaptation Measures</b> Indicator: climate variability profiles and trends prepared at national and state level Baseline: no state level climate profiles, Target climate profiles and maps created state level</p>	Development of regional Climate Change models;	NA	50000	150000		200,000	72100	GEF	MoEFCC	1125	National			
	Studies on projections of future socioeconomic scenarios	NA		112000		112,000	72100	GEF	MoEFCC	1125	National			
<p><b>Output 3: Impacts and Vulnerability Assessment and Adaptation Measures</b> Indicator: climate variability profiles and trends prepared at national and state level Baseline: no state level climate profiles, Target climate profiles and maps created state level</p>	With special focus on impact on and vulnerability of women and children	NA	40000	52000		52,000	72100	GEF	MoEFCC	1125	National			
	Studies on Impacts and Vulnerability Assessment and Adaptation Measures	NA	40000	50000	51500	191,500	72100	GEF	MoEFCC	1125	National			
<p><b>Output 3: Impacts and Vulnerability Assessment and Adaptation Measures</b> Indicator: climate variability profiles and trends prepared at national and state level Baseline: no state level climate profiles, Target climate profiles and maps created state level</p>	Studies on development of Vulnerability profiles at different levels	NA			35000	35,000	72100	GEF	MoEFCC	1125	National			
	Studies on Economics of impacts and adaptation	NA				36000	72100	GEF	MoEFCC	1125	National			

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09/05/19  
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